H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and oper of globalization, as indicated hereunder					
New Appropriations, by Program					
	Curre	nt Operating Expenditure	es		
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support P	25,537,000 P	36,326,000 P	20,000 P		P 61,883,000
Operations	104,282,000	182,258,000		37,465,000	324,005,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	104,282,000	182,258,990		37,465,000	324,005,000
TOTAL NEW APPROPRIATIONS P	129,819,000 P	218,584,000 P	20,000 P	37,465,000	P 385,888,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.
- 2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Curre	ent Operating Expenditur	res			
PROGRAMS	Per	rsonnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	_	Total
General Administration and Support							
General Management and Supervision	P	25,537,000 P	36,326,000 P	20,000	P	P	61,883,000
Sub-total, General Administration and Support	***************************************	25,537,000	36,326,000	20,000			61,883,000
Operations							
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	_	104,282,000	182,258,000		37,465,000	_	324,005,000

DEPARTMENT OF AGRICULTURE

AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	104,282,000	182,258,000		37,465,000	324,005,000
Formulation, monitoring and evaluation of policies, plans and programs	8,772,000	8,430,000		23,665,000	40,867,000
Extension Support, Education and Training Services	50,278,000	125,122,000		13,800,000	189,200,000
Research and Development	45,232,000	48,706,000			93,938,000
Sub-total, Operations	104,282,000	182,258,000		37,465,000	324,005,000
TOTAL NEW APPROPRIATIONS	P 129,819,000 F	218,584,000 P	20,000 I	37,465,000	P 385,888,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	62,408
Total Permanent Positions	62,408
Other Compensation Common to All	
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment	2,784 906 798 696 5,200 5,200 580 580
Total Other Compensation Common to All	16,900
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel Other Personnel Benefits	15,398 264
Total Other Compensation for Specific Groups	15,662
Other Benefits	
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian	139 983 139 65

Total Other Benefits 1,285	1/0	OFFICIAL CATETTE	Va. 110 No. 1
Total Other Benefits			Vol. 118, No. 1
Numbersmanent Positions 33,522	-,-		
Total Personnel Services 123,818	Total Other Benefits		1,326
Maintenance and Other Operating Expenses 31,388	Non-Permanent Positions		33,523
Travelling Expenses 31,388 Training and Scholarship Expenses 12,900 Supplies and Materials Expenses 25,520 Unity Expenses 7,400 Communication Expenses 5,881 Evariat/Rewards and Prizes 700 Confidential, Intelligence and Extraordinary Expenses 135 Extraordinary and Miscellaneous Expenses 49,904 General Services 5,400 Repairs and Minterance 8,193 Taxes, Insurance Premium and Other Fees 4,500 Labor and Wages 7,300 Other Maintenance and Operating Expenses 1,050 Printing and Publication Expenses 1,050 Printing and Publication Expenses 2,420 Rent-Lease Expenses 2,420 Rent-Lease Expenses 1,50 Rent-Lease Expenses 9,186 Total Maintenance and Other Operating Expenses 20 Total Expenses 20 Total Dinarcial Expenses 20 Total Current Operating Expensitures 20 Total Current Operating Expensitures 20 Total Curr	Total Personnel Services		129,819
Training and Scholarship Expenses 12,500 Supplies and Materials Expenses 25,520 Unitivy Expenses 7,400 Communication Expenses 700 Confidential, Intelligence and Extraordinary Expenses 700 Extraordinary and Miscellaneous Expenses 4,904 General Services 4,904 General Services 9,400 Repairs and Maintenance 8,189 Taxes, Insurance Premiums and Other Fees 4,500 Labor and Wages 7,300 Other Maintenance and Operating Expenses 1,050 Advertining Expenses 1,050 Primiting and Policytex Expenses 3,750 Representation Expenses 3,750 Representation Expenses 3,020 Nembership Dates and Contributions to Organizations 110 Rent Vesus Expenses 3,020 Nembership Dates and Contributions to Organizations 120 Subscription Expenses 218,584 Financial Expenses 20 Total Maintenance and Other Operating Expensitures 20 Total Pinancial Expenses 20	Maintenance and Other Operatin	ig Expenses	
Training and Scholarship Expenses 12,500 Supplies and Materials Expenses 25,520 Unitivy Expenses 7,400 Communication Expenses 700 Confidential, Intelligence and Extraordinary Expenses 700 Extraordinary and Miscellaneous Expenses 4,904 General Services 4,904 General Services 9,400 Repairs and Maintenance 8,189 Taxes, Insurance Premiums and Other Fees 4,500 Labor and Wages 7,300 Other Maintenance and Operating Expenses 1,050 Advertining Expenses 1,050 Primiting and Policytex Expenses 3,750 Representation Expenses 3,750 Representation Expenses 3,020 Nembership Dates and Contributions to Organizations 110 Rent Vesus Expenses 3,020 Nembership Dates and Contributions to Organizations 120 Subscription Expenses 218,584 Financial Expenses 20 Total Maintenance and Other Operating Expensitures 20 Total Pinancial Expenses 20	Travelling Expenses		31,388
Supplies and Materials Expenses 25,520 Utility Expenses 7,400 Communication Expenses 5,681 Awarder/Rewards and Prizes 700 Comfidential, Intelligence and Extraordinary Expenses 135 Extraordinary and Miscellaneous Expenses 14,904 General Services 9,400 Repairs and Maintenance 8,193 Taxes, Insurance Premium and Other Fees 4,500 Labor and Wages 7,300 Other Maintenance and Operating Expenses 1,650 Adventising Expenses 1,650 Printing and Publication Expenses 2,220 Printing and Publication Expenses 2,220 Transpiration and Delivery Expenses 610 Rent/Lease Expenses 610 Rent/Lease Expenses 9,166 Total Maintenance and Other Operating Expenses 212,584 Financial Expenses 20 Total Financial Expenses 20 Total Outlays 248,423 Capital Outlays 1,000 Machinery and Equipment Outlay 1,000 Infrastructure Outlay <td></td> <td>penses</td> <td>\$100°C 100°C</td>		penses	\$100°C 100°C
Dulity Expenses			25,520
Namaria Privates and Prizes	Utility Expenses		7,400
Confidential, Intelligence and Extraordinary Expenses			5,681
Description of Miscellaneous Expenses 138 139			700
Professional Services \$4,904 General Services \$4,000 Repairs and Maintenance \$1,99 Taxes, Insurance Premiums and Other Fees \$5,000 Labor and Wages 7,300 Other Maintenance and Operating Expenses 1,050 Advertising Expenses 1,050 Printing and Publication Expenses 3,750 Representation Expenses 3,250 Transportation and Delivery Expenses 610 Rent/Lease Expenses 3,020 Membership Dues and Contributions to Organizations 120 Subscription Expenses 9,186 Total Maintenance and Other Operating Expenses 218,584 Financial Expenses 20 Total Financial Expenses 20 Total Current Operating Expenditures 20 Total Current Operating Expenditures 348,422 Capital Outlays 1,000 Machinery and Equipment Outlay 1,000 Infrastructure Outlay 22,665 Transportation Equipment Outlay 13,200 Total Capital Outlays 37,465			
General Services		ellaneous Expenses	
Repairs and Maintenance 8,199 Tarze, Insurance Premiums and Other Fees 4,500 Indoor and Wages 7,300 Other Maintenance and Operating Expenses 1,050 Printing and Publication Expenses 3,750 Representation Expenses 2,820 Transportation and Delivery Expenses 6,10 Rent/Lease Expenses 3,020 Membership Dues and Contributions to Organizations 120 Subscription Expenses 9,186 Total Maintenance and Other Operating Expenses 218,584 Financial Expenses 20 Total Financial Expenses 20 Total Current Operating Expenditures 348,423 Capital Outlays 1,000 Machinery and Equipment Outlay 1,000 Total Capital Outlays 31,465			
Taxes, Insurance Premiums and Other Fees 4,500 Labor and Wages 7,300 Other Maintenance and Operating Expenses 1,050 Advertising Expenses 1,050 Printing and Publication Expenses 3,750 Representation Expenses 2,820 Transportation and Delivery Expenses 610 Rent/Lease Expenses 3,020 Membership Dues and Contributions to Organizations 120 Subscription Expenses 218,564 Total Maintenance and Other Operating Expenses 218,564 Financial Expenses 20 Total Financial Expenses 20 Total Current Operating Expenditures 349,423 Capital Outlays 1,000 Machinery and Equipment Outlay 1,000 Machinery and Equipment Outlay 1,000 Total Capital Outlays 33,465 Total Capital Outlays 37,465			
Labor and Wages Other Maintenance and Operating Expenses Advertising Expenses 1,050 Printing and Publication Expenses 3,750 Representation Expenses 2,820 Transportation and Delivery Expenses 3,020 Memberahip Dues and Contributions to Organizations 120 Subscription Expenses 3,020 Memberahip Dues and Contributions to Organizations 120 Subscription Expenses 2,18,584 Financial Expenses 218,584 Financial Expenses 20 Total Financial Expenses 20 Total Current Operating Expenditures 248,423 Capital Outlays 1,000 Machinery and Equipment Outlay 1,000 Machinery and Equipment Outlay 1,3,000 Total Capital Outlays 13,300 Total Capital Outlays 37,465			
Other Maintenance and Operating Expenses 1,050 Advertising Expenses 3,750 Printing and Publication Expenses 3,750 Representation Expenses 2,820 Transportation and Delivery Expenses 610 Rent/Lease Expenses 3,020 Membership Dues and Contributions to Organizations 120 Subscription Expenses 9,186 Total Maintenance and Other Operating Expenses 218,584 Financial Expenses 20 Total Financial Expenses 20 Total Current Operating Expenditures 348,423 Capital Outlays 1,000 Machinery and Equipment Outlay 1,000 Machinery and Equipment Outlay 13,300 Total Capital Outlays 37,465		and Other Fees	
Advertising Expenses 1,050			7,300
Printing and Publication Expenses 3,750 Representation Expenses 2,820 Transportation and Delivery Expenses 610 Rent/Lease Expenses 3,020 Membership Dues and Contributions to Organizations 120 Subscription Expenses 9,186 Total Maintenance and Other Operating Expenses 218,584 Financial Expenses 20 Total Financial Expenses 20 Total Financial Expenses 20 Total Current Operating Expenditures 348,423 Capital Outlays 1,000 Machinery and Equipment Outlay 1,000 Machinery and Equipment Outlay 13,800 Total Capital Outlays 37,465		rating Expenses	
Representation Expenses 2,820 Transportation and Delivery Expenses 610 Rent/Lease Expenses 3,020 Membership Dues and Contributions to Organizations 120 Subscription Expenses 9,186 Total Maintenance and Other Operating Expenses 218,584 Financial Expenses 20 Total Financial Expenses 20 Total Pinancial Expenses 20 Total Current Operating Expenditures 348,423 Capital Outlays 1,000 Machinery and Equipment Outlay 1,000 Machinery and Equipment Outlay 13,800 Total Capital Outlays 37,465			•
Transportation and Delivery Expenses 610 Rent/Lease Expenses 3,020 Membership Dues and Contributions to Organizations 120 Subscription Expenses 9,186 Total Maintenance and Other Operating Expenses 218,584 Financial Expenses 20 Total Financial Expenses 20 Total Current Operating Expenditures 348,423 Capital Outlays 1,000 Machinery and Equipment Outlay 1,000 Machinery and Equipment Outlay 13,800 Total Capital Outlays 37,465			
Rent/Lease Expenses 3,020 Membership Dues and Contributions to Organizations 120 Subscription Expenses 9,186 Total Maintenance and Other Operating Expenses 218,584 Financial Expenses 20 Total Financial Expenses 20 Total Financial Expenses 20 Total Current Operating Expenditures 348,423 Capital Outlays 1,000 Machinery and Equipment Outlay Infrastructure Outlay Achinery and Equipment Outlay 22,665 13,800 Total Capital Outlays 37,465			
Membership Dues and Contributions to Organizations120Subscription Expenses9,186Total Maintenance and Other Operating Expenses218,584Financial Expenses20Bank Charges20Total Financial Expenses20Total Current Operating Expenditures348,423Capital Outlays1,000Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Total Capital Outlays1,3800Total Capital Outlays37,465		very Expenses	
Subscription Expenses 9,186 Total Maintenance and Other Operating Expenses 218,584 Financial Expenses Bank Charges 20 Total Financial Expenses 20 Total Foresting Expenditures 348,423 Capital Outlays Property, Plant and Equipment Outlay Infrastucture Outlay Machinery and Equipment Outlay 1,000 Machinery and Equipment Outlay 22,665 Transportation Equipment Outlay 13,800 Total Capital Outlays 37,465			
Total Maintenance and Other Operating Expenses 218,584 Financial Expenses Bank Charges 20 Total Financial Expenses 20 Total Current Operating Expenditures 348,423 Capital Outlays Property, Plant and Equipment Outlay Infrastucture Outlay 1,000 Machinery and Equipment Outlay 22,665 Transportation Equipment Outlay 13,800 Total Capital Outlays 37,465		Contributions to Organizations	
Financial Expenses Bank Charges 20 Total Financial Expenses 20 Total Current Operating Expenditures 348,423 Capital Outlays Property, Plant and Equipment Outlay Infrastucture Outlay Machinery and Equipment Outlay Transportation Equipment Outlay 1,000 1,000 1,000 13,800 Total Capital Outlays 37,465	Subscription Expenses		9,186
Bank Charges 20 Total Financial Expenses 20 Total Current Operating Expenditures 348,423 Capital Outlays Property, Plant and Equipment Outlay Infrastucture Outlay 1,000 Machinery and Equipment Outlay 22,665 Transportation Equipment Outlay 13,800 Total Capital Outlays 37,465	Total Maintenance and Other O	perating Expenses	218,584
Total Financial Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Infrastucture Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 37,465	Financial Expenses		
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 348,423	Bank Charges	a a	20
Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 37,465	Total Financial Expenses		20
Property, Plant and Equipment Outlay Infrastucture Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 37,465	Total Current Operating Expend	ütures	348,423
Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 1,000 22,665 13,800 37,465	Capital Outlays		
Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 1,000 22,665 13,800 37,465	Property, Plant and Equipm	nent Outlay	
Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 37,465		•	1,000
Transportation Equipment Outlay 13,800 Total Capital Outlays 37,465		ent Outlay	
TOTAL NEW APPROPRIATIONS 385,888	Total Capital Outlays		37,465
	TOTAL NEW APPROPRIATIONS		385,888